



## **NOTICE OF MEETING**

<b>Meeting:</b>	<b>Overview and Scrutiny Committee</b>
<b>Date and Time:</b>	<b>Tuesday 18 July 2023 7.00 pm</b>
<b>Place:</b>	<b>Council Chamber</b>
<b>Enquiries to:</b>	<b>Committee Services Committeeservices@hart.gov.uk</b>
<b>Members:</b>	<b>Dorn (Chairman), Butler (Vice-Chairman), Smith, Butcher, Coburn, Davies, Engström, Harward, Farmer, Thomas and Vernon</b>

Chief Executive

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## **AGENDA**

**This Agenda and associated appendices are provided in electronic form only and are published on the Hart District Council website.**

**Please download all papers through the Modern.Gov app before the meeting.**

- At the start of the meeting, the Lead Officer will confirm the Fire Evacuation Procedure.**
- The Chairman will announce that this meeting will be recorded and that anyone remaining at the meeting had provided their consent to any such recording.**

- 1 MINUTES OF PREVIOUS MEETING** 4 - 9

The minutes of the meeting of 20<sup>th</sup> June 2023 are attached to be confirmed and signed as a correct record.
- 2 APOLOGIES FOR ABSENCE**

To receive any apologies for absence from Members\*.

**\*Note:** Members are asked to email Committee Services in advance of the meeting as soon as they become aware they will be absent.
- 3 DECLARATIONS OF INTEREST**

To declare disclosable, pecuniary and any other interests\*.

**\*Note:** Members are asked to email Committee Services in advance of the meeting as soon as they become aware they may have an interest to declare.
- 4 CHAIRMAN'S ANNOUNCEMENTS**
- 5 PUBLIC PARTICIPATION (ITEMS PERTAINING TO THE AGENDA)**

Anyone wishing to make a statement to the Committee should contact Committee Services at least two clear working days prior to the meeting. Further information can be found [online](#).
- 6 COMPLAINTS REPORT FOR Q1** 10 - 17

To analyse and review the number and type of complaints received by the Council for the previous quarter.
- 7 CCTV**

To invite the Portfolio Holder responsible for CCTV to give an update.
- 8 SERVICE PANEL FEEDBACK - COMMUNITY** 18 - 34

To receive feedback from the Community Service Panel from Members
- 9 REVENUE AND CAPITAL OUTTURN** 35 - 46

To note the final position against the revenue and capital budgets for the previous year, agree any actions necessary affecting reserves and note any carry forward requests.

<b>10</b>	<b>TREASURY MANAGEMENT OUTTURN</b>	47 - 64
	To note the activity under the treasury management strategy for the previous year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	
<b>11</b>	<b>CRIME AND DISORDER MEETING</b>	65 - 69
	To receive feedback from members on the recent Crime and Disorder meeting	
<b>12</b>	<b>REVIEW OF RESERVES INCLUDING SANGS FUNDING</b>	70 - 76
	To review the Council's Reserves, including funding allocated to SANGS	
<b>13</b>	<b>CABINET WORK PROGRAMME</b>	77 - 80
	To consider the Cabinet Work Programme.	
<b>14</b>	<b>OVERVIEW AND SCRUTINY WORK PROGRAMME</b>	81 - 85
	To consider and amend the Overview and Scrutiny Work Programme.	

**Date of Publication: Monday, 10 July 2023**